CERTIFICATE

To the Clerk of Stanton, State of Kansas We, the undersigned officers of

Stanton County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents for the Adopted Budget:	Page No.	2014-2015 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	718,471
Insurance		3,672
Employee Benefit		45,787
TOTAL		767,930
Budget Summary	0	

glaigo teans

Date Received:	Stru Brooks		
County Clerk	Commission Members		
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>		
Stanton County Recreation Commission 608 S. Nipp St. Johnson, KS 67855	U. S. D. #452 P. O. Box C Johnson, KS 67855		
Provide point of contact: 608 S. Nipp St. POC phone number: 620 492-2101	Other County: Grant Other County: 0 Other County: 0 Other County: 0 Other County: 0		

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget
General Fund	2012/2013		Year
Unencumbered Cash Balance	401,261	2013/2014	2014-2015
Receipts:	401,201	429,626	444,77
County Appropriations	226,000	212.010	
Clinic Camp Income	1,263	212,842	205,000
Ball League Fees	26,782	2,857	2,500
concessions	11,838	31,427	30,000
Fitness	18,978	14,437	12,500
Reimbursed	410	24,025	21,500
Excess Fund	0	1,358	500
Grant	13,071		
Miscellaneous	1,257	1 606	
Does misc. exceeds 10%	1,037	1,685	500
Interest on Idle Funds	1,293	1 140	1.000
Total Receipts	300,892		1,200
Resources Available	702,153	719,406	273,700
Expenditures:	702,100	719,400	718,471
Salaries	118,480	129,043	174.000
Utilities	23,974	22,421	134,000
Concessiion Supply	7,452	10,462	23,550
Baseball/Softball Programs	19,410	25,377	10,000
Summer Camps	495	800	29,600
Summer Programs	0	855	800
ngtramural Porgram	5,415	6,647	1,200
New/Free Programs	1,672	1,489	6,000
Adult Program	2,685	4,704	1,500
mprovement/ Furniture - Office	586	160	4,500
Capital Outlay	31,405	21,549	1,000
Clothing		382	444,771
nsurance	12,563	13,903	400
rofessional	4,746	5,569	14,500 5,500
Office Expense	5,081	4,640	5,000
dvertising	1,449	1,708	1,500
Iaintenance & Pickup Expense	25,522	12,839	22,150
uilding Maintenance/Fitness	7,531	7,337	7,500
rant			
ent		1,500	1,500
liscellaneous	4,061	2.250	2 700
oes misc. exceeds 10%	7,001	3,250	3,500
otal Expenditures	272,527	274 625	510.151
nencumbered Cash Balance	429,626	274,635 444,771	718,471

Dollar amount to be raised by 76582 mill: \$ 191

Stanton County Recreation Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
τ.	Actual	Estimated	Year
Insurance	2012/2013	2013/2014	2014-2015
Unencumbered Cash Balance		0	29
Receipts:			
County Appropriations	2,277	3,265	3,38
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	2,277	3,265	3,382
Resources Available	2,277	3,265	3,672
Expenditures:			3,077
Public Officials Liability	1,261	1,703	2,200
General Liability	1,016	1,272	1,472
			25.472
		· · · · · · · · · · · · · · · · · · ·	
		<u> </u>	
Miscellaneous			
Ooes misc. exceeds 10%			
otal Expenditures	2,277	2.075	
nencumbered Cash Balance	2,277	2,975	3,672
	<u> </u>	290	0

Stanton County Recreation Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budge
Times I	Actual	Estimated	Year
Employee Benefit	2012/2013	2013/2014	2014-2015
Unencumbered Cash Balance	12,815	16,420	11,19
Receipts:			11,12
County Appropriations	40,338	37,735	33,70
Excess Funds			89
			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	40,338	27 725	24.50
Resources Available	53,153	37,735 54,155	34,59
Expenditures:	00,100	34,133	45,78
Social Security/ Medicare	9,170	9,872	10.20
Workers Compensation Insurance	1,631	2,070	10,300
Umemployment Insurance	2,805	2,832	2,400
Health & Dental Insurance	14,793	19,437	2,850
Retirement	8,334	8,753	21,437
		0,733	8,800

		·····	
Aiscellaneous			
Ooes misc. exceeds 10%			
otal Expenditures	36,733	42,964	45 707
nencumbered Cash Balance	16,420	11,191	45,787

The Governing Body of

Stanton County Recreation Commission

will meet on July 22, 2014 at 11:30 a.m. at SCR Office, 608 S. Nipp St., Johnson, KS hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at SCR Office, 608 S. Nipp St., Johnson, KS 67855 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014-2015
General	272,527	274,635	
Insurance	2,277	2,975	3,672
Employee Benefit	36,733	42,964	45,787
Totals	311,537	320,574	767,930

Lease Purchases:	<u>2011</u>	<u>2012</u>	2013
July 1,	0	0	0

Stanton County Recreation Commission
Recreation Commission Secretary

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS COUNTY OF STANTON

Audrey Puyear
being first duly sworn, deposes and says:
That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the

eral circul with a ger basis in S said news fraternal p Said at least we published in said cout than five y of said not post office ond class i That thereof and entire issue consecutive	ansas, and plation in Stanton Coupaper Is no publication. newspaper ekly 50 time continuous inty and states and has of Johnson matter. the attached was publise of said new we weeks, ing made as a grand publise of said new weeks, ing made as a grand publise of said new a grand as a grand publise and made as a grand publise and publise and publise and publise and published publi	nton Count reulation or nty, Kansas t a trade, re is a weekly, as a year; had uninte for a perio the first p s been admit in said Cour I notice is a hed in the respaper for the first put the first put	y, Kansas n a weekly n, and that eligious or published as been so corruptedly od of more ublication tted at the aty as sec- true copy gular and blication
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Legal Publication

(First published in The Johnson Ploneer, Thursday, 10th day of July, 2014) 1T

State of Kansas Recreation Commission 2014-201

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Lease Purchases:	2011	2012	2013
July 1,	0	0	0

/s/ Collegn Gleue
Stanton County Recreation Commission
Recreation Commission Secretary